



NECHELLS PRIMARY E-ACT ACADEMY

PUPIL PREMIUM EXPENDITURE 2016/ 2017

Number of Ever 6 children 133
 Level of Pupil Premium Grant received £168,709.00

Focus of intervention/areas of spend	Cost	Success Criteria	IMPACT
Additional TAs for EYFS and across the school, ensuring every class has better capacity for effective intervention support.	£55,769	To ensure that the gap between the percentage of Pupil premium children who achieve a good level of development and those who are not pupil premium children is narrowed.	GLD scores for all children this year were well below national and the lowest the academy has ever reported because of higher than average staff turnover and teacher performance issues. The additional support staff roles have provided stability for PP children and ensured that they were happy to come to school. However, this was not translated into outcomes
Speech & Language support in EYFS, speech therapists, workshops, resources, Language Boost	£5,000	To increase percentage of pupil premium children achieving expected ELG in Communication and Language. To close the gap between pupil premium children and non- pupil children in Communication and Language.	Reading outcomes at KS2 have improved for all children with PP children doing better than their peers in all classes throughout the academy
Additional guided reading materials across school	£3,000	To enable individuals to close any existing attainment gap through making better than expected progress. To allow PP children in Y6 to make accelerated progress and achieve above national expectations.	Additional high quality member of staff in place from February half term has led to improved outcomes for all children and no discernable gap between PP/non
Additional teacher to support / target teaching of PP pupils across the school but in year 6, particularly.	£27,000		
Improved playground environment for whole			

Focus of intervention/areas of spend	Cost	Success Criteria	IMPACT
school to improve and enable better play ensuring that PP children take a lead role in Play Leader Scheme/ implementation	£4,000		PP Exclusions in PP children decreased when compared to figures from the previous year. No gaps between PP/non PP achieving good behaviour awards; PP/ non PP children equal representation on the academy Junior Leadership Team
Curriculum enrichment- after school clubs, visitors, educational visits, summer camp/ CHICKs transport Wider opportunities for music & Music teaching (0.4) Learning Mentors x 1 @ 37 hpw/ Pupil Premium Champion	£15 000 £5000 £10,800 £23,000	To give all pupils exposure to a broader cultural experience. To ensure that PP pupils can have subsidised access to curriculum experience experiences. E.g. Trips, visitors and music lessons Dedicated member of staff to proactively work with PP children who find it hard to behave to support and mentor them to develop higher aspirations and improved attitudes to learning and who ensures that all of our PP children are fully included in the academic and wider life of the academy	No children excluded from trips or visits; uniform and transport costs provided; Internal exclusions reduced as children now making choices to go to the rainbow Room for reflection rather than being removed from lessons because of unacceptable behaviour
Implementation of 'The Big Community' scheme to ensure higher school attendance. Attendance incentives, prizes, rewards	£19,000 £1140	To ensure that the attendance of all PP children is over 96%. To support families of Persistent Absence children who are a PP child. To evidence at least a 5% rise in identified pupils' attendance.	PP attendance: xx% 2 'Spotlight' Court cases prosecuted successfully. Child now in y6 has attended every day and on time since September 2017
TOTAL	£168,709.00		

