



NECHELLS PRIMARY E-ACT ACADEMY

PUPIL PREMIUM EXPENDITURE 2015/ 2016

Number of Ever 6 children 133
 Level of Pupil Premium Grant received £175,560.00

Focus of intervention/areas of spend	Cost	Success Criteria
Additional TAs for EYFS and across the school, ensuring every class has better capacity for effective intervention support.	£48,769	<p>To ensure that the gap between the percentage of pupil premium children who achieve a good level of development and those who are not pupil premium children is narrowed.</p> <p>The % of PP children who achieved GLD exceeded the national average at 83%.</p> <p>To increase percentage of pupil premium children achieving expected ELG in Communication and Language. To close the gap between pupil premium children and non- pupil children in Communication and Language.</p> <p>See above : no gap between reading and writing: bucking the national trend</p> <p>To enable individuals to close any existing attainment gap through making better than expected progress. To allow PP children in Y6 to make accelerated progress and achieve above national expectations.</p>
Speech & Language support in EYFS, speech therapists, workshops, resources, Language Boost	£13,000	
Additional guided reading materials across school	£6,195	
Additional teacher to support / target teaching of PP pupils across the school but in year 6, particularly.	£24, 796	
Additional playground equipment for whole school to improve and enable better play.	£4,000	

Focus of intervention/areas of spend	Cost	Success Criteria
		<p>Pupil premium pupils exceeded national expectations across English reading (91%), English writing (73%) and mathematics (73%) (KS1); The performance of pupil premium pupils was above the national average by 5 percentage points at 86%.</p>
<p>Curriculum enrichment- after school clubs, visitors, educational visits, summer camp</p> <p>Wider opportunities for music</p> <p>Music teacher + PP 'Champion' for KS1 PP pupils</p>	<p>£15 000</p> <p>£5000</p> <p>£27,000</p>	<p>To give all pupils exposure to a broader cultural experience.</p> <p>To ensure that PP pupils can have subsidised access to curriculum experience experiences. E.g. Trips, visitors. PP children took part in music lessons and all school trips etc. This not only led to raised self-esteem but also ensured that they were better equipped to achieve in the classroom. PP children won the EACT Music prize and played at the National Celebration Event at the Guild Hall in London.</p> <p>Accelerated progress for KS1 PP children in reading and writing to close the attainment gap. Pupil premium pupils exceeded national expectations across English reading (91%), English writing (73%) and mathematics (73%) (KS1); The performance of pupil premium pupils was above the national average by 5 percentage points at 86% at y1 phonics screen</p>
<p>Intervention booster clubs for Y6 - before/after school, Saturdays and all holidays (set programme) and Summer holiday</p>	<p>£31, 300</p>	<p>To narrow the gap between achievement of pupil premium children Interventions before/ after school enabled the attainment in maths to rise by 18%.</p>

Focus of intervention/areas of spend	Cost	Success Criteria
Attendance incentives, prizes, rewards	£500	<p>Compared to those who are not pupil premium children in Reading, Writing and Maths in Year 6. Interventions before/ after school enabled the attainment in maths to rise by 18%</p> <p>To ensure that the attendance of all PP children is over 95%.</p> <p>To support families of Persistent Absence children who are a PP child. To evidence at least a 5% rise in identified pupils' attendance. PP attendance rose to 96.32% (This was greater than 93.1% for non PP)</p>
TOTAL	£175,560.00	