



NECHELLS PRIMARY E-ACT ACADEMY

PUPIL PREMIUM EXPENDITURE 2016/ 2017

Number of Ever 6 children

133

Level of Pupil Premium Grant received

£168,709.00

Focus of intervention/areas of spend	Cost	Success Criteria
Additional TAs for EYFS and across the school, ensuring every class has better capacity for effective intervention support.	£48,769	To ensure that the gap between the percentage of Pupil premium children who achieve a good level of development and those who are not pupil premium children is narrowed.
Speech & Language support in EYFS, speech therapists, workshops, resources, Language Boost ('Talking Tips' through Bloomsbury CC)	£5,000	To increase percentage of pupil premium children achieving expected ELG in Communication and Language. To close the gap between pupil premium children and non- pupil children in Communication and Language.
Additional guided reading materials across school	£3,000	
Additional teacher to support / target teaching of PP pupils across the school but in year 6, particularly.	£27,000	To enable individuals to close any existing attainment gap through making better than expected progress. To allow PP children in Y6 to make accelerated progress and achieve above national expectations.

Improved playground environment for whole school to improve and enable better play ensuring that PP children take a lead role in Play Leader Scheme/ implementation	£4,000	
Curriculum enrichment- after school clubs, visitors, educational visits, summer camp/ CHICKs transport	£15 000	To give all pupils exposure to a broader cultural experience. To ensure that PP pupils can have subsidised access to curriculum experience experiences. E.g. Trips, visitors and music lessons
Wider opportunities for music & Music teacher (0.4)	£5000 £10,800	
Learning mentors x 2 @ 25 hpw/ Pupil Premium Champion	£30,000	Dedicated member of staff to proactively work with PP children who find it hard to behave to support and mentor them to develop higher aspirations and improved attitudes to learning and who ensures that all of our PP children are fully included in the academic and wider life of the academy
Implementation of 'The Big Community' scheme to ensure higher school attendance.	£19,000	To ensure that the attendance of all PP children is over 96%.
Attendance incentives, prizes, rewards	£1140	To support families of Persistent Absence children who are a PP child. To evidence at least a 5% rise in identified pupils' attendance.
TOTAL	£168,709.00	